

Governor's Office of Homeland Security

Dennis R. Schrader, Director



Maryland Governor's Grants Office

Local Government Grants Conference

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States Are the Key Organizing Element for Homeland Security

- War on our Soil
- Massive Culture Change
- Culture Change is Only Accomplished through Extraordinary Leadership
- Tenth Amendment and Posse Comitatus























States Are the Key Organizing Element for Homeland Security

- Governors, States, and Local Jurisdictions Play a Key Role in Homeland Security
- Sustained Regional Cooperation and Planning
- Local Jurisdictions Have Significant Capabilities
- Bridging the Federal-State Cultures























Vision and Mission

- Safer Maryland through continuous, cost effective, and sustainable state of prevention and readiness
- All Hazards Approach























Guiding Principles

- Alignment with Federal Strategy and Key Agencies
- Leverage Resources from three levels of Government
- Culture of Teamwork
- Expectation of Leadership and Accountability
- Dual Use Capabilities
- Sustainable and Interoperable Systems
- Risk Management Framework

























Early Foundation Initiatives

- Focus on Developing Effective Grant Process
 - Create State level visibility of total grant availability
 - Focus on Outcomes that create Capabilities and contribute to the implementation of State and Local Strategy
 - Streamline processes through initiatives like e-procurement
- Maryland Coordination and Analysis Center (MCAC)
 - •Sponsored by Anti-Terrorism Advisory Council (ATAC)
 - Close working relationship with DOJ/FBI/DHS
 - Create State Security Manager Program





















Early Foundation Initiatives





- Maryland Emergency Management Agency (MEMA)
 - Rebuilding Agency to be 24/7, customer service, regional focused
 - Local Law Enforcement, Public Health, Emergency Management, and Fire Service backgrounds in key positions
- Public Safety Communications Interoperability
 - County and Municipal Governance Partnership
 - \$11M in two pilot projects
 - Voice and data architectures
 - EMMA received \$1M ITEP award (Towson University)





















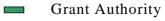


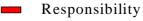


Robert L. Ehrlich, Jr.

Michael S. Steele

Macro Process Chart: Grant Program Management SAA **Federal Agencies GOHS** SAA **SPG** CDC Create, Assess, and Measure Outcomes **DHMH** Allocate, Award, and Accounting Sub HRSA Recipient State Strategy •State **Program MDOT** Management •Local DHS •NGO **MEMA** Private **MSP** DOJ GOCCP

























Federal Grant Programs



Robert L. Ehrlich, Jr. Governor



Michael S. Steele Lt. Governor

	Core Investment Areas	02	03	04	Total
	State Law Enforcement Supplemental Program	\$11M	N/A	\$9.3M	\$20.3M
1	Public Health and Hospitals	\$31.4M	\$27.6M	\$24.0	\$83M
	First Responders and Emergency Management	\$7.7M	\$38.9M	\$32.1M	\$78.7M
	Baltimore Urban Area Security Initiative	N/A	\$10.6M	\$15.9M	\$26.5M
	Transportation	\$2.7M	\$11.7M	\$7.3M	\$21.7M
	Interoperability	N/A	\$11.7M	\$1M	\$12.7M
	Direct Local Grants	\$16M	N/A	N/A	\$16M
	Total State of Maryland (un-audited)	\$68.8M	\$100.5M	\$64.6M	\$258.9

National Capitol Region	02	03	04	Total
Urban Area Security Initiative – National Capitol Region		\$60.41M	\$29.3	\$89.71
Capitol Area Wireless Integrated Network (CAPWIN)	\$20M	N/A	N/A	\$20M
Total National Capitol Region (un-audited)	\$20M	\$60.41M	\$29.3M	\$109.71M





















Major Challenges



- Prevention
 - Information Sharing
 - Strategic Analysis
 - Critical Infrastructure Protection (HSPD-7)
- Effective Program Management
 - Defining Requirements and Expectations
 - Cost, Schedule, and Measuring Results
- Grant Allocation Process
- Fragmented Market for Business

























The Way Ahead: Professionalism and Excellence

- National Preparedness Goal (HSPD-8)
 - Defining the Requirements for Balanced Investment
 - Measuring and Assessing Capabilities
 - Building Training and Exercise System

























The Way Ahead: Requirements and Grants

- Link specific State Strategy program goals to grant requirements for local and state agencies
- Link HSPD- 5/78 Goals to grant requirements























The Way Ahead: Continue to Simplify Processes

- Reimbursement Process
- DHS Task Force June 2004
- DHS consider developing pre-approved regional requirements contracts for program management and RDT&E services eligible for state and local grants use
- E-Procurement Initiative





















The Way Ahead: Grant **Allocation Process**



- Michael S. Steele Lt. Governor
- Role of Local Emergency and Health Director
- Governor's Emergency Management Advisory Committee (GEMAC)
 - Grants Subcommittee
 - Municipalities
- Anti-Terrorism Advisory Council (ATAC)
 - LETPP
 - MCAC

























The Way Ahead: Research, Development, Test, and Evaluation (RDT&E)

- Transferring Technology and Techniques to State and Local Partners
- Universities as RDT&E platforms for states























The Way Ahead:

Coordinate DOJ and DHS Efforts

- JTTF and DHS-IAIP HSPD-7 collaboration
- Collaboration on HSIN/JRIES and State Fusion Centers like MCAC
- Coordination on clearance management and secure communications development

















